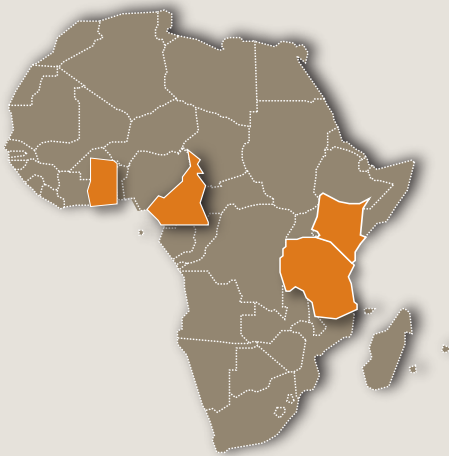


Funding

Committed	EUR 5.4m
Contributed	EUR 3.2m
Disbursed	EUR 0.07m



Donor commitments



Contacts

Investment and TA Facility Manager

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TA Facility Manager Comment

Starting the Quarter with the project approval of Faulu Kenya and after a busy Q2 in terms of project approval, the TAF Manager's focus was to prepare those projects for going live. For Advans CMR, Finca Tanzania as well as Sinapi Aba Trust (SAT), a number of consultants were shortlisted, Request For Proposal documents were prepared and sent to the shortlisted consultants to invite them to send their tender dossiers. The TAF Team conducted the evaluation of the high quality technical and financial proposals submitted by the consultants and the TAF Committee approved the consultants selected for the three projects. As of Q3, three contracts have been concluded and the projects are being implemented (projects ongoing) and first payments to consultants were made.

At the same time the TAF team built up a very strong pipeline for a number of projects to be approved in Q4. Moreover the REGMIFA TA Facility – through external funding – enabled the participation of four middle management personnel of the REGMIFA portfolio PLIs in a management training course in Kenya.

Another strong focus was given to the intensive work on the consultant database set up and the preparation of the website for the TA Facility to go live in Q4.

Activities in Q3 were marked by implementing of projects, building up a strong pipeline and deliver solid groundwork on operational tasks to pave the way for all future projects and gain efficiency for the months ahead.

Projects

In progress	7
Approved	2
On-going	3
Completed	0
PLIs with approved projects	5
Countries	4

Approved projects by tender procedure applied

	Past 12 months
International restricted tender procedure	0
Competitive negotiated procedure	4
Single tender	1

Approved projects by area of intervention

	Past 12 months
Institutional Development and Transformation	2
Management Information System	1
Savings and Non-credit product development	1
Governance, Management, Business Planning	0
Risk Management, Internal Control	0
Loan Portfolio, Credit Products	0
Social Performance Management	0
Human Resources	0
Finance and Accounting	0
Marketing and Customer Relationship Management	1
Network Management and Reporting	0
Other	0



Summary statistics of approved/ongoing projects

Average project size (EUR)	96,409
PLI Co-financing (average)	19.8%**

	Year-to-date
Countries	4
Regions	2
PLI size (Tier 1)	2
PLI size (Tier 2)	2
PLI size (Tier 3)	0

*PLI Tier classification taking into account PLI Total Assets at the time of TOR approval:

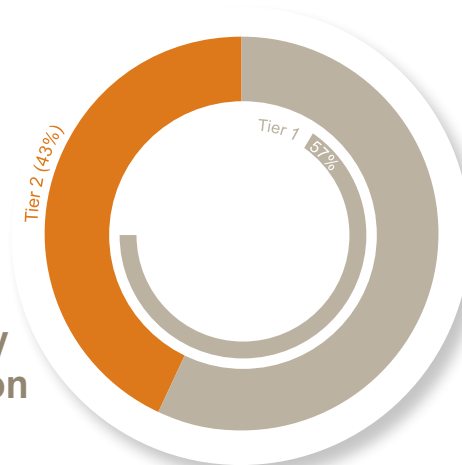
Tier 1: Total Assets \geq USD 30m

Tier 2: USD 30m $>$ Total Assets \geq USD 10m

Tier 3 : Total Assets $<$ USD 10m

**includes in kind contribution

Volume of TA by size of institution



regmif

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