

Technical Assistance Facility

QUARTERLY FACT SHEET

Q4/2011

Funding

Committed	EUR 5.4m
Contributed	EUR 3.2m
Disbursed	EUR 0.16m



Donor commitments



Contacts

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TA Facility Manager Comment

With 6 projects, Q4 was the period with the highest number of project approvals. Moreover, at the beginning of the Quarter two projects came to a successful completion: IT trainings were finalized and the Market Studies were delivered on time. The TAF team is thus preparing the final evaluation reports of those two projects.

A consulting firm implementing savings products and developing a branchless banking strategy, has conducted field missions and will focus way into 2012 on the development of savings products. Moreover an inception mission and branch visits took place for another PLI and a number of TA work components were launched. Consultancy contracts were prepared for two East African PLIs (HR and Marketing as well as activity based costing tool). The annual targets for the TA Facility as per business plan were to reach the approval of 9 projects and 1 Training project with a project value of EUR 910,000. The TA Facility managed to get 11 projects approved (EUR 957,662) and facilitated trainings for middle managers of portfolio institutions at the School of African Microfinance in Kenya.

During the last Quarter of 2011 also the new content of the website for the REGMIFA TA Facility was launched.

Projects

In progress	5
Approved	6
On-going	3
Completed	2
PLIs with approved projects	10
Countries	7

Approved projects by tender procedure applied

	Past 12 months
International restricted tender procedure	0
Competitive negotiated procedure	6
Single tender	5

Approved projects by area of intervention

	Past 12 months
Institutional Development and Transformation	2
Management Information System	2
Product Development	2
Governance, Management, Business Planning	0
Risk Management, Internal Control	0
Loan Portfolio, Credit Products	2
Social Performance Management	0
Human Resources	1
Finance and Accounting	1
Marketing and Customer Relationship Management	1
Network Management and Reporting	0
Other	0



Summary statistics of approved/ongoing projects

Average project size (EUR)	87,060
PLI Co-financing (average)	19.4%**

	Year-to-date
Countries	7
Regions	3
PLI size (Tier 1)*	3
PLI size (Tier 2)	7
PLI size (Tier 3)	1

*PLI Tier classification taking into account PLI Total Assets at the time of TOR approval:

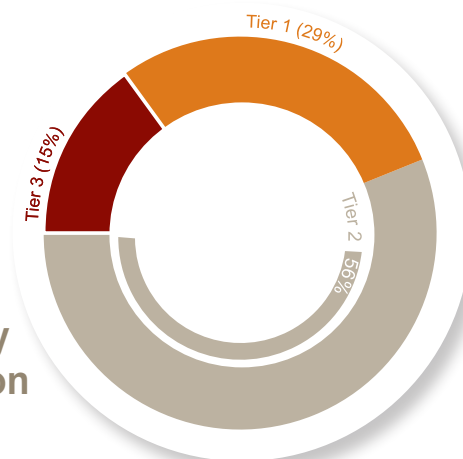
Tier 1: Total Assets \geq USD 30m

Tier 2: USD 30m > Total Assets \geq USD 10m

Tier 3 : Total Assets < USD 10m

**Total PLI contribution (Cash transfer + project related costs)

Volume of TA by size of institution



regmif

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